

臺灣臺中女子監獄  
歲入來源別決算表

中華民國 95 年度

單位：新臺幣元；%

經費門分列

| 科目 |     |    |    | 預算數                      |         |       |           | 決算數     |     |     | 預算比較      | 決算數占預          |                   |
|----|-----|----|----|--------------------------|---------|-------|-----------|---------|-----|-----|-----------|----------------|-------------------|
| 款  | 項   | 目  | 節  | 名稱及編號                    | 原預算數    | 預算增減數 | 合計<br>(1) | 實現數     | 應收數 | 保留數 | 合計<br>(2) | 增減數<br>(2)-(1) | 算數之比率<br>(2)/(1)% |
| 02 |     |    |    | 040000000-2<br>罰款及賠償收入   | 0       | 0     | 0         | 38,568  | 0   | 0   | 38,568    | 38,568         |                   |
|    | 99  |    |    | 0423010000-9<br>法務部      | 0       | 0     | 0         | 38,568  | 0   | 0   | 38,568    | 38,568         |                   |
|    |     | 03 |    | 0423010300-2<br>賠償收入     | 0       | 0     | 0         | 38,568  | 0   | 0   | 38,568    | 38,568         |                   |
|    |     |    | 01 | 0423010301-5<br>一般賠償收入   | 0       | 0     | 0         | 38,568  | 0   | 0   | 38,568    | 38,568         |                   |
| 03 |     |    |    | 0500000000-8<br>規費收入     | 241,000 | 0     | 241,000   | 76,300  | 0   | 0   | 76,300    | -164,700       | 31.66             |
|    | 118 |    |    | 0523010000-4<br>法務部      | 241,000 | 0     | 241,000   | 76,300  | 0   | 0   | 76,300    | -164,700       | 31.66             |
|    |     | 02 |    | 0523010300-8<br>使用規費收入   | 241,000 | 0     | 241,000   | 76,300  | 0   | 0   | 76,300    | -164,700       | 31.66             |
|    |     |    | 02 | 0523010312-7<br>場地設施使用費  | 241,000 | 0     | 241,000   | 76,300  | 0   | 0   | 76,300    | -164,700       | 31.66             |
| 04 |     |    |    | 0700000000-9<br>財產收入     | 14,000  | 0     | 14,000    | 11,612  | 0   | 0   | 11,612    | -2,388         | 82.94             |
|    | 100 |    |    | 0723010000-5<br>法務部      | 14,000  | 0     | 14,000    | 11,612  | 0   | 0   | 11,612    | -2,388         | 82.94             |
|    |     | 01 |    | 0723010100-0<br>財產孳息     | 14,000  | 0     | 14,000    | 9,612   | 0   | 0   | 9,612     | -4,388         | 68.66             |
|    |     |    | 01 | 0723010106-6<br>租金收入     | 14,000  | 0     | 14,000    | 9,612   | 0   | 0   | 9,612     | -4,388         | 68.66             |
|    |     | 02 |    | 0723010600-2<br>廢舊物資售價   | 0       | 0     | 0         | 2,000   | 0   | 0   | 2,000     | 2,000          |                   |
| 07 |     |    |    | 1100000000-2<br>其他收入     | 0       | 0     | 0         | 15,234  | 0   | 0   | 15,234    | 15,234         |                   |
|    | 113 |    |    | 1123010000-9<br>法務部      | 0       | 0     | 0         | 15,234  | 0   | 0   | 15,234    | 15,234         |                   |
|    |     | 01 |    | 1123010900-0<br>雜項收入     | 0       | 0     | 0         | 15,234  | 0   | 0   | 15,234    | 15,234         |                   |
|    |     |    | 01 | 1123010901-2<br>收回以前年度歲出 | 0       | 0     | 0         | 15,234  | 0   | 0   | 15,234    | 15,234         |                   |
|    |     |    |    | 經常門小計                    | 255,000 | 0     | 255,000   | 141,714 | 0   | 0   | 141,714   | -113,286       | 55.57             |
|    |     |    |    | 資本門小計                    | 0       | 0     | 0         | 0       | 0   | 0   | 0         | 0              |                   |
|    |     |    |    | 合計                       | 255,000 | 0     | 255,000   | 141,714 | 0   | 0   | 141,714   | -113,286       | 55.57             |

